



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	239675 BALAI BESAR PELATIHAN PETERNAKAN BATU, MALANG JAWA TIMUR	PAGU	5,390,302,000	8,974,504,000	147,926,000	0	0	0	0	0	0	14,512,732,000
		REALISASI	5,369,892,426 (99.62%)	8,943,314,639 (99.65%)	147,466,275 (99.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,460,673,340 (99.64%)
		SISA	20,409,574	31,189,361	459,725	0	0	0	0	0	0	52,058,660
GRAND TOTAL		PAGU	5,390,302,000	8,974,504,000	147,926,000	0	0	0	0	0	0	14,512,732,000
		REALISASI	5,369,892,426 (99.62%)	8,943,314,639 (99.65%)	147,466,275 (99.69%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	14,460,673,340 (99.64%)
		SISA	20,409,574	31,189,361	459,725	0	0	0	0	0	0	52,058,660